

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 26, ENDING DEC 7, 2002

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	618	46	41	0	0	236	23	0	0	0	93	439
ATTORNEY GENERAL	11	471	20	3	0	0	0	0	0	0	0	103	126
AUDITOR GENERAL	03	168	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	885	4	11	0	137	0	1	0	14	319	135	621
CIVIL RIGHTS	15	139	0	0	0	0	0	0	0	0	59	20	79
CIVIL SERVICE	19	160	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,473	37	138	469	0	95	52	0	1,304	609	473	3,177
CONSUMERS & INDUSTRY SERVICES	63	3,010	258	40	0	567	113	6	0	0	233	614	1,831
CORRECTIONS	47	17,378	11	884	9,348	0	11	84	0	521	2,129	1,280	14,268
EDUCATION	31	294	1	6	0	2	0	0	0	23	81	80	193
ENVIRONMENTAL QUALITY	76	1,347	32	2	0	0	749	47	0	0	1	210	1,041
EXECUTIVE OFFICE	01	38	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,096	179	71	0	100	3	3	0	365	5,905	1,475	8,101
HISTORY ARTS AND LIBRARIES	25	272	35	17	0	0	6	2	0	0	53	47	160
INFORMATION & TECHNOLOGY	08	1,705	0	33	0	0	6	60	0	0	1	347	447
MANAGEMENT & BUDGET	07	1,323	7	329	0	0	31	13	0	0	2	228	610
MILITARY AFFAIRS	51	893	29	127	0	0	18	10	0	444	23	59	710
NATURAL RESOURCES	75	1,698	433	254	0	0	174	188	0	8	26	191	1,274
STATE	23	1,822	31	20	0	0	0	0	0	0	0	1,239	1,290
STATE POLICE	55	2,849	163	30	0	0	75	24	1,746	6	0	306	2,350
TRANSPORTATION	59	2,740	56	730	0	0	452	535	0	0	1	246	2,020
TREASURY	27	1,420	11	33	0	0	2	1	0	1	7	544	599
<b>GRAND TOTAL:</b>		<b>53,799</b>	<b>1,353</b>	<b>2,771</b>	<b>9,817</b>	<b>806</b>	<b>1,971</b>	<b>1,049</b>	<b>1,746</b>	<b>2,686</b>	<b>9,449</b>	<b>7,693</b>	<b>39,341</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.